

(As on -23-09-2021)

- Budget outlay:** Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) has approved the State's Annual Work Plan & Budget 2021-22 with an outlay of Rs. 41583.01 Lakh.
- Year wise allocation and releases of Central share under MDMs.**

(Figure Rs in lakh)

Year	Funds Allocated	Expenditure/ Release	% Expenditure
2012-13	25035.45	27781.23	111
2013-14	35017.2	35017.20	100
2014-15	32036.95	32036.95	100
2015-16	29434.29	29434.29	100
2016-17	30563.43	30563.43	100
2016-17 (Drought)	2865.28	2865.28	100
2017-18	31315.56	30332.59	97
2018-19	33457.08	33242.99	99
2019-20	44066.84	32310.90	73
2019-20 (Drought)	3002.28	2992.73	100
2020-21	39934.77	27999.66	70
*2021-22	41583.01	8371.30	20

\* Adhoc released

### 3. Coverage of Children against Enrolment year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U pry	Total	Pry	U pry	Total	Pry	U pry	Total
2011-12	4083227	1452968	5536195	2400915	815060	3215976	59	56	58
2012-13	3878324	1497036	5375360	2300380	856838	3157218	59	57	59
2013-14	3775843	1504465	5280308	2082159	775852	2858011	55	52	54
2014-15	3560241	1514273	5074514	1852915	732227	2585142	52	48	51

Year	Enrolment			Coverage			% Coverage		
	Pry	U pry	Total	Pry	U pry	Total	Pry	U pry	Total
2015-16	3535491	1507466	5042957	2009860	819976	2829836	57	54	56
2016-17	3299381	1516750	4816131	1983912	850285	2834197	60	56	59
2017-18	3218966	1454841	4673807	2162254	912077	3074331	67	63	66
2018-19	2976834	1425963	4402797	1853537	852179	2705716	62	60	61
2019-20	2792149	1388805	4180954	1979092	866595	2845687	71	62	68
2020-21	2671588	1376445	4048033	2141157	1058643	3199800	80	77	79

#### 4. Challenges in implementation

- i. Social audit not conducted in the State.
- ii. Against 40.48 lakh enrolled children State covered 33.37 lakh (7.70 lakh children not covered).
- iii. State has shown zero pending bills towards the payment of cost of food grains to FCI whereas Rs. 58.60 cr. is pending as per FCI record. This should be resolved.
- iv. 6478 Kitchen-cum-Stores not constructed as yet. These Kitchen-cum-stores were sanctioned during 2007-08 to 2011-12 (2007-08 = 118 kitchens, 2008-09 = 1802 kitchens, 2009-10 = 78 kitchens and in 2011-12 = 4480 kitchens.). Funds made available is ₹ 90 Cr. This should be resolved.
- v. Repair of 12114 kitchen-cum-stores and 30497 units of kitchen devices were approved by PAB 2020-21 but State unable to submit the necessary documents asked by IFD.
- vi. No health check-up of children, distribution IFA and Deworming tablets to the children.

#### 5. Best Practices being followed in the State

- i. Distribution of dry ration at the doorsteps of the children during closure of school due to Covid-19 pandemic.

- ii. Additional contribution of Rs.500/- per month to honorarium of Cook-cum-helpers from their own resources.
- iii. LPG is used as mode of cooking in 100% schools

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